

Department: Administration

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
										0
										0
										0
TOTALS				\$0	\$0	\$0	\$0	\$0	\$0	\$0

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding
- D: Desirable (nonessential)

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve				\$0	\$7,500	\$0	\$12,000	\$0	\$0	\$19,500
General Obligation Bonds										0
Revenue Bonds										0
Special Assessments										0
Federal/State Aid										0
Other Debt										0
Other										0
Total				\$0	\$7,500	\$0	\$12,000	\$0	\$0	\$19,500

Department: Airport

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
(Environmental & Design)	A	PC/NS	FS/O	70,000						\$70,000
Master Plan & ALP Update	A	PC/NS	CR/O	89,500						89,500
Expand DNR Apron, Design (DNR Bond)	D	NS	O		50,000					50,000
Replace Airport Tractor and Attachments	B	SR/DF	FS/O	325,000						325,000
AWOS Relocation/Land Acquisition	A	PC/NS	FS/O		510,000					510,000
Crack Seal Pavements	B	DF	FS/O		50,000					50,000
Hangar Area Infrastructure (Design)	D	OE	FS/O				90,000			90,000
Expand DNR Apron, Construction (DNR Bond)	D	OE	O			425,000				425,000
TOTALS				\$484,500	\$610,000	\$425,000	\$90,000	\$0	\$0	\$1,609,500

Proposed Priority

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve				\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Obligation Bonds										0
Revenue Bonds										0
Special Assessments										0
Federal/State Aid				484,500	610,000	425,000	90,000			1,609,500
Other Debt										0
Other										0
Total				\$484,500	\$610,000	\$425,000	\$90,000	\$0	\$0	\$1,609,500

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Locating/Installing Princeton Entry Sign	B	SR	CR		3,000					3,000
Business Park Infrastructure	B	OE	FS/RB/O	2,400,000						2,400,000
Possible Land Acquisition	C	NS	O	245,000						245,000
										0
										0
										0
TOTALS				\$2,645,000	\$3,000	\$0	\$0	\$0	\$0	\$2,648,000

Proposed Priority

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve			0	3,000	0	0	0	0	\$3,000
General Obligation Bonds									0
Revenue Bonds			2,400,000						2,400,000
Special Assessments									0
Federal/State Aid									0
Other Debt									0
Other			245,000						245,000
Total			\$2,645,000	\$3,000	\$0	\$0	\$0	\$0	\$2,648,000

Department: Emergency Management

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Simulcast Radio System	B	PS/ES/OE	CR	25,000	25,000	25,000	25,000	25,000	25,000	\$150,000
Warning Siren Purchase & Relocation	A	PS/SR	CR		35,000					35,000
										0
										0
										0
										0
										0
										0
										0
										0
TOTALS				\$25,000	\$60,000	\$25,000	\$25,000	\$25,000	\$25,000	\$185,000

Proposed Priority

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve			\$25,000	\$60,000	\$25,000	\$25,000	\$25,000	\$25,000	\$185,000
General Obligation Bonds									0
Revenue Bonds									0
Special Assessments									0
Federal/State Aid									0
Other Debt									0
Other									0
Total			\$25,000	\$60,000	\$25,000	\$25,000	\$25,000	\$25,000	\$185,000

Department: **Fire and Rescue**

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
(New Hire) Turnout Gear/Helmets/Uniforms	A	PS/ES/OE	CR/O	20,000						\$20,000
Replacement Turnout Gear/Helmets/Uniforms	B	PS/ES/OE	CR/O			\$60,000	\$60,000	\$15,000		\$135,000
Radios (REP Reimbursement)	A	PS/ES/OE	CR/O	10,000	10,000	10,000	10,000	10,000	10,000	\$60,000
Foam (replacement)	B	PS/ES	CR/O	10,000		10,000		10,000		30,000
Extrication Tools	A	PS/OE/SR	CR/O		40,000	0				\$40,000
Fire Engine, Replace #8	B	PS/SR	CR/O						1,000,000	\$1,000,000
Hoses and Drop Tanks	A	PS/OE/SR	CR/O	35,000						\$35,000
Replace Door Access System	A	PS/ES/DF	CR	6,000						\$6,000
TOTALS				\$81,000	\$50,000	\$80,000	\$70,000	\$35,000	\$1,010,000	\$1,326,000

Proposed Priority

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- PS - Public Safety/Health
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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve				86,000	40,000	105,000	95,000	20,000	1,010,000	\$1,356,000
General Obligation Bonds										0
Revenue Bonds										0
Special Assessments										0
Federal/State Aid										0
Other Debt										0
Other										0
Total				\$86,000	\$40,000	\$105,000	\$95,000	\$20,000	\$1,010,000	\$1,356,000

Department: Liquor

City of Princeton
Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Floor Scrubber	D	SR	O				10,000			10,000
Digital Monument Sign	B	NS	O	35,000						35,000
TOTALS				\$35,000	\$0	\$0	\$10,000	\$0	\$0	\$45,000

Proposed Priority

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve										\$0
General Obligation Bonds										0
Revenue Bonds										0
Special Assessments										0
Federal/State Aid										0
Other Debt										0
Other				35,000			10,000			45,000
Total				\$35,000	\$0	\$0	\$10,000	\$0	\$0	\$45,000

Department: Parks and Recreation

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Splash Park Shades	C	PS/NS	Park Ded	30,000						\$30,000
Playground Shades, Rainbow Park	C	PS/NS	Park Ded		30,000					30,000
Hard Surface Concession Area (Mark Park)	C	OE/NS	Park Ded		30,000					30,000
Mini Golf Course	C	NS	Park Ded		100,000					100,000
120 inch Mower	B	ES/PS/SR	CR			65,000				65,000
Long-Range Park Development Plan/Budget	A	OE	CR	30,000						30,000
Splash Park Pump and Pipe Repairs	B	DF/OE	Park Ded	35,000						35,000
Pickle Ball Courts	B	OE/NS	Park Ded	42,000						42,000
										0
TOTALS				\$137,000	\$160,000	\$65,000	\$0	\$0	\$0	\$362,000

Proposed Priority

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve			30,000	0	65,000	0	0	0	\$95,000
General Obligation Bonds									0
Revenue Bonds									0
Special Assessments									0
Federal/State Aid									0
Other Debt									0
Other			107,000	160,000					267,000
Total			\$137,000	\$160,000	\$65,000	\$0	\$0	\$0	\$362,000

Department: Police

City of Princeton
Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Squad Car, Standard Rotation	A	SR	CR	65,000	65,000	65,000		65,000	65,000	\$325,000
Radios and Radio System Upgrades and Equipment	A	State Requirement	CR	12,000	12,000	12,000	12,000	12,000	12,000	72,000
Canine Squad Replacement	B	SR	CR				75,000			75,000
Park & Trail Patrol UTV	B	SR/OE	CR		25,000					25,000
Critical Response Equipment (New Officers)	B	ES	CR	4,400						4,400
Taser Replacement	B	DF No parts available	CR	13,000						13,000
Duty Rifle Suppressors	A	ES/PS	CR	2,800						2,800
Replace Door Access System	A	PS/ES/DF	CR	6,000						6,000
Police Department Server	B	SR	CR				5,000			5,000
TOTALS				\$103,200	\$102,000	\$77,000	\$92,000	\$77,000	\$77,000	\$528,200

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve				103,200	102,000	77,000	92,000	77,000	77,000	\$528,200
General Obligation Bonds										0
Revenue Bonds										0
Special Assessments										0
Federal/State Aid										0
Other Debt										0
Other										0
Total				\$103,200	\$102,000	\$77,000	\$92,000	\$77,000	\$77,000	\$528,200

Department: Public Infrastructure

City of Princeton

Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Smith System, Old 18 and Sewer West of 169	A	DF/SR/OE	SA/RB/O						4,000,000	\$4,000,000
Road and Utility Fund	A	DF/SR/OE	SA/RB/O	100,000	100,000	100,000	100,000	100,000	100,000	600,000
7th Ave North	A	PC/DF	RB/O		1,250,000					1,250,000
Reopen 4th Ave. S.	B	OE/PC	SA/GO			1,500,000				1,500,000
										0
										0
										0
										0
										0
										0
TOTALS				\$100,000	\$1,350,000	\$1,600,000	\$100,000	\$100,000	\$4,100,000	\$7,350,000

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve										\$0
General Obligation Bonds										0
Revenue Bonds				100,000	850,000	100,000	100,000	100,000	4,100,000	5,350,000
Special Assessments						1,500,000				1,500,000
Federal/State Aid										0
Other Debt										0
Other					500,000					500,000
Total				\$100,000	\$1,350,000	\$1,600,000	\$100,000	\$100,000	\$4,100,000	\$7,350,000

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
1 Ton Truck (Streets)	B	PS/ES/SR	CR	65,000						\$65,000
Plow Truck (Streets)	B	PS/ES/SR	CR		240,000					240,000
Loader with Plow (Replace Unit 938)	C	PS/ES/SR	CR						235,000	235,000
Snowblower	B	PS/ES/SR	CR	50,000						50,000
Loader Tires	B	PS/ES/DF	CR	7,200						7,200
1/2 Ton Truck (Streets)	B	PS/ES/SR	CR			40,000				40,000
Loader Repair (Unit 938)	B	PS/ES/DF	CR	14,000						14,000
Replace Street Sweeper	C	OE/SR/DF	CR						220,000	220,000
										0
										0
										0
										0
TOTALS				\$136,200	\$240,000	\$40,000	\$0	\$0	\$455,000	\$871,200

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Funding Sources:

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- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve				136,200	240,000	40,000	0	0	455,000	\$871,200
General Obligation Bonds										0
Revenue Bonds										0
Special Assessments										0
Federal/State Aid										0
Other Debt										0
Other										0
Total				\$136,200	\$240,000	\$40,000	\$0	\$0	\$455,000	\$871,200

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	2023	2024	2025	2026	2027	2028	TOTALS
Spare Pumps & Motors; Includes Lift Stations	B	OE/DF	CR	25,000						\$25,000
AC Units	A	PS/PC	CR	10,000						10,000
Streambank Repairs	B	SR/PS	O	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Hardware ('22 Carryover)	A	OE/DF	CR	63,800						63,800
Truck Replacement, Maintenance Division	B	PS/ES/SR	CR/O	46,000						46,000
Replace Inline DO, Ph Probes and Controller	A	DF	CR	12,000						12,000
Replace Ditch DO, Ph Probes	B	DF	CR		10,000					10,000
Components in Clarifiers	B	DF	CR	32,000	30,000					62,000
Replace Pumps in Chemical Room	B	DF	CR	12,000						12,000
Routine Sampler Head Replacement	B	DF	CR		4,000		4,000		4,000	12,000
Replace Lawn Mower	C	DF	CR			15,000				15,000
Replace WWTP 1/2 Ton Truck	C	SR/PS	CR					45,000		45,000
Replace Jetter Truck	C	OE/SR/DF	CR						340,000	340,000
System Software Upgrade										0
TOTALS				\$215,800	\$59,000	\$30,000	\$19,000	\$60,000	\$359,000	\$742,800

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Funding Sources:

- FS - Federal/State Aid
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- GO - General Obligation Debt
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Capital Reserve			\$237,000	\$44,000	\$15,000	\$4,000	\$45,000	\$359,000	\$704,000
General Obligation Bonds									0
Revenue Bonds									0
Special Assessments									0
Federal/State Aid									0
Other Debt									0
Other			15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total			\$252,000	\$59,000	\$30,000	\$19,000	\$60,000	\$374,000	\$794,000

